

# Pawtucket School District

# Henry J. Winters Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,886	52.4%
Substitutes	\$120	1.6%
Instructional Paraprofessionals	\$512	6.9%
Pupil-Use Technology	\$127	1.7%
Instructional Materials	\$144	1.9%
<b>Total</b>	<b>\$4,788</b>	<b>64.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.1%
Library & Media	\$136	1.8%
Extracurricular	\$1	0.0%
Student Health/Services	\$88	1.2%
Curriculum Development	\$7	0.1%
Staff Development	\$72	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$116	1.6%
Therapists, Psychologists	\$639	8.6%
<b>Total</b>	<b>\$1,064</b>	<b>14.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$266	3.6%
Food Service	\$299	4.0%
Safety	\$3	0.0%
Building Upkeep	\$647	8.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,215</b>	<b>16.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$276	3.7%
School Office	\$78	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$354</b>	<b>4.8%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,541,204**  
 School Enrollment (ADM): **612**  
 School Per Pupil: **\$7,420**

(See Chart #2a for Comparison to Last Year)

